

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #10-13 - \$175,000 - Public Works - 2001 Infrastructure Sales Tax Fund - to establish and fund the Sand Lake Road at Hunt Club Boulevard Intersection Improvement project

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Fredrik Coulter

**EXT:** 7180

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-13 through the 2001 Infrastructure Sales Tax Fund in the amount of \$175,000.00 to establish and fund the Sand Lake Road at Hunt Club Boulevard Intersection Improvement project.

County-wide

Fredrik Coulter

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**BACKGROUND:**

The proposed **Sand Lake Road at Hunt Club Boulevard Intersection Improvement** project consists of extending the length of the westbound right-turn lane as well as adding pedestrian improvements to the intersection of Sand Lake Road and Hunt Club Boulevard. This project will improve traffic circulation at the intersection, allowing for a continual flow of traffic, pursuant to the County's Comprehensive Plan.

Originally, this project was included in the Sand Lake Road project. However, based upon significantly reduced infrastructure sales tax collections and a reexamination of all of the projects funded through the infrastructure sales tax, it was determined that the Sand Lake Road project was lower in priority than other projects funded through the same revenue source. Accordingly, that project was canceled during the FY 2009/10 budget development process. The Public Works Department performed a cost / benefit analysis of the Sand Lake Road / Hunt Club Boulevard intersection and the proposed improvements were justified under this analysis.

It is anticipated that the Design for the project will be completed by May 2010. Construction for the project is scheduled for July 2010 through September 2010. However, the construction for this project will be coordinated with a resurfacing project on Sand Lake Road, which may modify the construction dates for this project.

The total cost of this project is anticipated to be \$175,000. The impact of this project to future operating budgets is expected to be minimal. Funding for this project is provided by Reserves of the 2001 Infrastructure Sales Tax Fund, which will decrease by \$175,000.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-13 through the 2001 Infrastructure Sales Tax Fund in the amount of \$175,000.00 to establish and fund the Sand Lake Road at Hunt Club Boulevard Intersection Improvement project.

**ATTACHMENTS:**

1. Budget Amendment Request

<b>Additionally Reviewed By:</b> No additional reviews
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2009-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: Public Works

Fund(s): 2001 Infrastructure Sales Tax Fund

PURPOSE: To provide funding for the Sand Lake Road / Hunt Club Boulevard Intersection Improvement project.

**FS Recommendation**Fredrik Coulter 10/14/09  
Analyst Date

Budget Manager Date

Director Date

10-13

BAR

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11541.999941.599994		Reserves for Capital Improvements	\$ 175,000
<b>Total Sources</b>			<b>\$ 175,000</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11541.077541.560670	00191675 (New)	Roads (Sand Lake Rd / Hunt Club Blvd)	\$ 150,000
11541.077541.560680	00191675 (New)	Construction & Design (Sand Lake Rd / Hunt Club Blvd)	25,000
<b>Total Uses</b>			<b>\$ 175,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2009-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Marianne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_